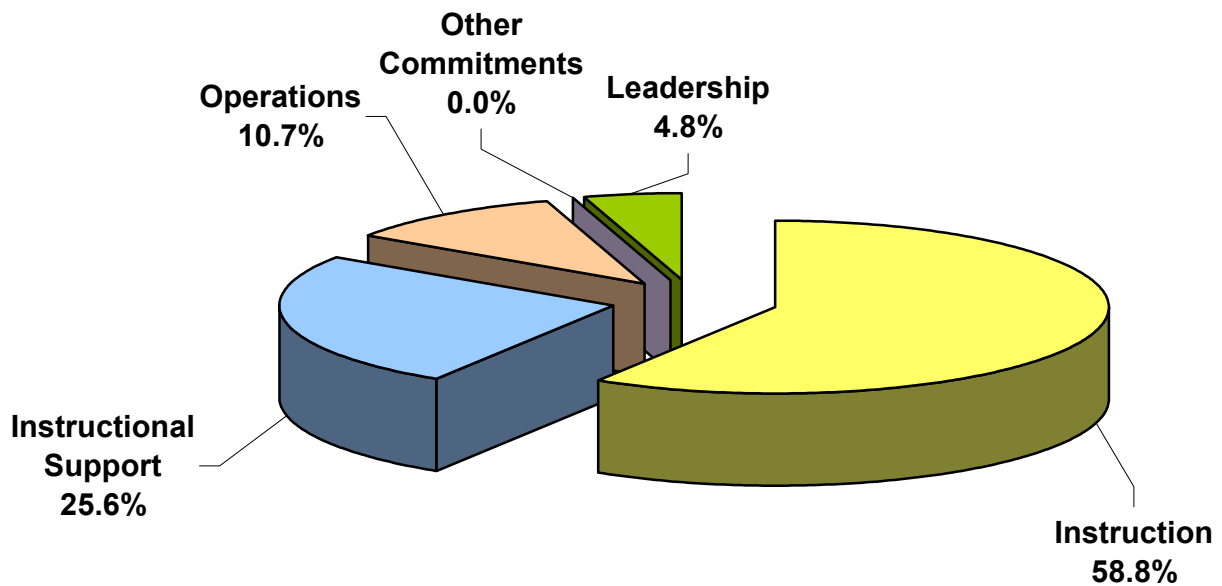
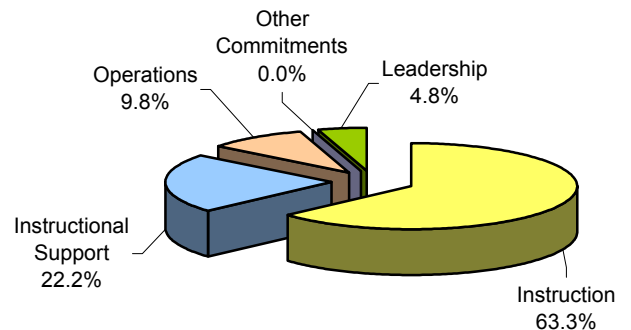


Pawtucket School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



High School Enrollment (ADM): 2,402	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$13,239,406	\$5,512	58.8%
Instructional Support	\$5,756,140	\$2,396	25.6%
Operations	\$2,415,703	\$1,006	10.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,089,679	\$454	4.8%
Total High School Expenditures	\$22,500,927	\$9,368	100.0%
Total District & %-High School-To-District	\$103,940,743	\$10,899	21.6%